Approved PTO Budget 2026-2027

Header	Category	Expenses Budgeted
FUNDRAISING EFFORTS		
Fundraising	**Fun Run**	**$60,000**
Miscellaneous Income	**Donations**	**$3,000**
Miscellaneous Income	**Restaurant/Family Nights**	**$2,000**
Miscellaneous Income	**Community Events**	**$1,000.00**
	EST. NET INCOME	**$66,000.00**
FUNDRAISING EXPENSES		
	Fun Run	**$5,000.00**
	Miscellaneous Expenses (example banners)	**$300.00**
	BUDGET TOTAL	**$5,300.00**
OPERATIONAL EXPENSES		
Accounting	**Accounting/501c3/Insurance/PTO Today Website (renews every Aug)**	**$2,500.00**
PTO Supplies/Inventory	**Misc. Supplies**	**$200.00**
	BUDGET TOTAL	**$2,700.00**
COMMUNITY EVENTS		
Community Events	**Trunk or Treat**	**$200.00**
	Bingo Night	**$200.00**
	Talent Show	**$400.00**
	Glow Dance	**$400.00**
	Holiday Event	**$400.00**
	Concessions Fund	**$800.00**
	BUDGET TOTAL	**$2,400.00**
CLASSROOM EVENTS		
Classroom Events	**Shake Hands with a Hero** *(Jean Zordell)*	**$300.00**

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Header	Category	Expenses Budgeted
	5th Grade Celebration *(all 5th teachers)*	**$500.00**
	Boo Hoo/Yahoo Breakfast *(all Kinder teachers)*	**$100.00**
	Kinder Graduation *(all Kinder teachers)*	**$150.00**
	BUDGET TOTAL	**$1,050.00**
CLUBS		
School Support	**Running Club** *(Maggie Bigler & Michelle Banbury)*	**$750.00**
	Bike Club *(Jean Zordell)*	**$500.00**
	Girls on The Run *(Adrienne Bemus)*	**$500.00**
	Soccer Team *(Melisa Chavez and Kelly Emo)*	**$250.00**
	Cheer Team *(Abbie Stoltz)*	**$100.00**
	BUDGET TOTAL	**$2,100.00**
STUDENT PROGRAMS		
School Support	**Mystery Science Program Annual Fee** *(Pfaff)*	**$2,200.00**
	BUDGET TOTAL	**$2,200.00**
TEACHER ALLOCATIONS		
Teacher/Administration Support	**Librarian** *(Neri)*	**$1,000.00**
Teacher/Administration Support	**Music Teacher** *(Haws)*	**$500.00**
Teacher/Administration Support	**Ed Technology Specialist** *(Diana Reyes)*	**$500.00**
Teacher/Administration Support	**Counselor Budget** *(Donnelly)*	**$150.00**
Teacher/Administration Support	**Speech & Language Therapist** *(Kim Berg)*	**$250.00**
Teacher/Administration Support	**Occupational Therapist** *(Breth)*	**$250.00**
Teacher/Administration Support	**Learning Facilitator** *(Cueto)*	**$250.00**
Teacher/Administration Support	**SPED Resources**	**$1,300.00**
	Megan Jackson	[250]
	Katie Chinn	[250]
	Sakina Hansford	[250]
	Marivik Ramos	[250]
	Jean Zordell	[150]
	Kari Propeck	[150]

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Header	Category	Expenses Budgeted
Teacher/Administration Support	**Class funds Kindergarten**	**$1,500.00**
	Dani Meyer	[500]
	Michelle Banbury	[500]
	Jenell McNeely	[500]
Teacher/Administration Support	**Class Funds 1st Grade**	**$2,000.00**
	Monica Ehlen	[500]
	Erin Hastings	[500]
	Aja Sady	[500]
	Jennifer Marrujo	[500]
Teacher/Administration Support	**Class Funds 2nd Grade**	**$1,500.00**
	Sarah Johnson	[500]
	Jennifer Grange	[500]
	Kelly Hawes	[500]
Teacher/Administration Support	**Class Funds 3rd Grade**	**$2,000.00**
	Adrienne Bemus	[500]
	Robin Blunden	[500]
	Julie Mortara	[500]
	Haley Pinkston	[500]
Teacher/Administration Support	**Class Funds 4th Grade**	**$1,500.00**
	Lindsey Breshears	[500]
	Luke Harris	[500]
	Nick Pfaff	[500]
Teacher/Administration Support	**Class Funds 5th Grade**	**$1,500.00**
	Anna Busboom	[500]
	Kelly Emo	[500]
	Abbie Stoltz	[500]
	BUDGET TOTAL	**$14,200.00**
PRINCIPAL'S FUND		
Teacher/Administration Support	**Principals Fund**	**$5,000.00**

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Header	Category	Expenses Budgeted
	BUDGET TOTAL	$5,000.00
PHYSICAL EDUCATION (PE)		
School Support	**PE Teacher Salary**	**$20,000.00**
	PE Teacher Equipment	**$750.00**
	BUDGET TOTAL	**$20,750.00**
ART		
School Support	**Arts for All Nevada Classes**	**$4,000.00**
School Support	**Art Supplies**	**$1,000.00**
	BUDGET TOTAL	**$5,000.00**
TEACHER APPRECIATION		
Teacher/Administration Support	**Teacher Appreciation** *(2 conference weeks + 1 appreciation week)*	**$500.00**
	BUDGET TOTAL	**$500.00**
FRONT OFFICE AID		
Teacher/Administration Support	**Front Office Aid**	**$4,000.00**
	BUDGET TOTAL	**$4,000.00**
MISC EXPENSES		
Misc. Expenses	**Sunshine Fund: Retirement and berevement expenses** *(Meyer)*	$250.00
	House Funds	$2,000.00
	Printer Toner	$1,000.00
	BUDGET TOTAL	**$3,250.00**

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Header	Category	Expenses Budgeted
SPECIAL FUNDING RESERVE		
Special Funding	**Estimated reserve amount for un-allocated expenditures**	
	ESTIMATED INCOME	**$66,000.00**
	PROPOSED BUDGET EXPENDITURES	**$68,450.00**
	PULL FROM SPECIAL FUNDING RESERVE	**$2,450.00**