



September PTO General Meeting

2020-2021 PTO Executive Board Members

- President– Jasmine Croarkin president@westergardpto.org
- Vice President – Amber Badik vicepresident@westergardpto.org
- Treasurer – Judy Ashby treasurer@westergardpto.org
- Secretary - vacant

Westergard PTO 2020-2021 Budget

SUMMARY

| | | |
|------------------------|-----------|--------------------|
| Beginning on Hand Cash | \$114,257 | BOH August 1, 2020 |
| Income | \$30,399 | See below |
| Budget Expense | \$46,100 | See below |
| Ending On-hand Cash | \$98,556 | |

INCOME

| | 2020 Net Income | 2021 Proj. Income | Δ 2020/2021 | Comment |
|----------------------|-----------------|-------------------|--------------|---|
| Family Events | \$54 | \$0 | (\$54) | |
| Fundraising | \$26,374 | \$26,881 | \$508 | Otis Spunkmeyer; no Wildcats/Watercolor Expense for 20/21 |
| Miscellaneous Income | \$3,462 | \$3,518 | \$56 | Income from restaurant givebacks/boxtops/amazonsmiles |
| Total Income | \$29,890 | \$30,399 | \$509 | |

EXPENSE

| | 2019-2020 Foecast | 2020-2021 Budget | Δ 2020/2021 | Comment |
|--------------------------------|-------------------|------------------|-------------------|--|
| School Support | \$71,096 | \$29,950 | (\$41,146) | 20/21 budget excludes 20K Technology Fund and 1 time gift of 24K for laptops |
| Teacher/Administration Support | \$17,073 | \$13,000 | (\$4,073) | 20/21 budget excludes 5K that was given to pay for interventionist |
| Misc. Expenses | \$1,135 | \$1,200 | \$65 | |
| Accounting | \$650 | \$1,000 | \$350 | |
| PTO Supplies/Inventory | \$282 | \$700 | \$418 | |
| Community Support | \$0 | \$250 | \$250 | |
| Total Expense | \$90,236 | \$46,100 | (\$44,136) | |

Fundraisers

- Otis Spunkmeyer
 - Currently on hold. Will revisit at the end of October to see if its doable. Last year this fundraiser brought in over \$26,000.
- Wildcats and Watercolors
 - We are looking for a committee lead to replace Tami Saimundo. Last years event was held on Zoom and we raised \$35,000. We will also need to consider if we'll have art pieces this year to auction. Without volunteers this fundraiser will not be possible.
- Dine Outs
 - Chipotle – October 15th 4:00pm-8:00pm
 - Rita's Italian Ice – TBD
- Ideas for social distance fundraisers if needed
 - Catalog sales of non-perishable items (online)
 - Read-a-thon (online)

Fundraisers cont.

Box Tops

No more clipping. No more sending Box Tops to school. Download the ALL-NEW Box Tops app, shop as you normally would, then simply scan your store receipts to find participating products. The app will automatically credit our school's Box Tops earnings online and send us a check twice a year.

AmazonSmile

Did you know that you can shop at **smile.amazon.com** and Amazon will donate a percentage of your purchase to our organization, at **no cost to you**. Just bookmark the link after you enter Westergard Elementary School PTO. This is a simple and automatic way for you to support the PTO every time you shop!



Volunteer

Crossing Guard

- We are in need of crossing guards in the morning and in the afternoon. Ideally, we would like to have 4 parents per shift so we can start covering the Avenida de Landa and Ambassador intersection. Shift times would be 8:35am-9am, 3:00pm-3:15pm and 2:15pm-2:30pm on Wednesdays only. <https://www.signupgenius.com/go/4090b4ca8a72fa4fa7-crossing>

Lunch Time Help

- While the weather is nice, students are eating lunch outside. We are reaching out to see if you can either donate or loan a canopy tent so we can offer our students some shade. If you have an extra tent laying around in the garage, we could really use it! Please send an email to president@westergardpto.org if you're able to contribute.
- We are also looking for a team of parents that can consistently assist in setting up and taking down the tents daily. We know that many families are disappointed that they are not able to volunteer in the building this year, so we thought this would be a great way to still get involved and lend a hand. <https://www.signupgenius.com/go/4090B4CA8A72FA4FA7-lunch>

Action Item: Amend Bylaws

- Draft of proposed bylaws are posted on PTO website. Please review and a vote will be taken at our next meeting.
- Highlights of some changes:
 - Job descriptions
 - Quorum
 - Carry over amount

Stay in touch

Visit our new PTO website:

<https://www.georgewestergardpto.org>

Like us on Facebook:

<https://www.facebook.com/WestergardPto>

Join volunteer list:

https://docs.google.com/forms/d/1FjMBKV7xttEDF3L4gWpDIW8BHKurXkvewg0CfV_Fspl/viewform?edit_requested=true



THANK YOU!!

Next meeting: November 17th 7:00PM