

Header	Category	Expenses Budgeted
<b>FUNDRAISING EFFORTS</b>		
Fundraising	Cookie Dough/Otis	\$25,000
Fundraising	Fun Run/Boosterthon	\$25,000
Miscellaneous Income	Donations	\$1,000
Miscellaneous Income	Restaurant/Family Nights (4)	\$500
	<b>EST. NET INCOME</b>	<b>\$51,500.00</b>
<b>OPERATIONAL EXPENSES</b>		
Accounting	Accounting/501c3/Insurance/PTO Today Website (renewals every Aug)	\$2,000.00
PTO Supplies/Inventory	Misc. Supplies	\$0.00
PTO Supplies/Inventory	PTO Meetings	\$250.00
	<b>BUDGET TOTAL</b>	<b>\$2,250.00</b>
<b>CLASSROOM EVENTS / COMMUNITY EVENTS</b>		
Family Events	Community Events (e.g. Trunk or Treat, Bingo Night, Talent Show, Spring Fling)	\$3,500.00
Family Events	Santaland	\$0.00
Family Events	Shake Hands with a Hero	\$250.00
School Support	5th Grade Celebration	\$500.00
School Support	Boo Hoo/Yahoo Breakfast	\$100.00
School Support	Kinder Graduation	\$150.00
	<b>BUDGET TOTAL</b>	<b>\$4,500.00</b>
<b>CLUBS</b>		
School Support	Book Club (Newcomb)	\$500.00
School Support	Lunch Club (Cardona)	\$500.00
School Support	Running Club	\$1,000.00
School Support	Bike Club	\$500.00
School Support	Girls on The Run (Club)	\$500.00
	<b>BUDGET TOTAL</b>	<b>\$3,000.00</b>
<b>TEACHER ALLOCATIONS</b>		
Teacher/Administration Support	SPED Resources	\$1,000.00
		Megan Jackson
		Katie Chinn
		Kristy King
		Kari Propeck
Teacher/Administration Support	Speech & Language Therapist	\$250.00
		Kim Berg
Teacher/Administration Support	Occupational Therapist	\$250.00
		Breth
Teacher/Administration Support	Class funds Kindergarten	\$1,500.00
		Dani Meyer
		Michelle Banbury
		Jenell McNeely
Teacher/Administration Support	Class Funds 1st Grade	\$2,000.00
		Monica Ehlen
		Erin Hastings
		Rebecca Hoops
		Jennifer Marrujo
Teacher/Administration Support	Class Funds 2nd Grade	\$2,000.00
		Julie Mortara
		Sarah Johnson
		Jennifer Grange
		Kelly Hawes
Teacher/Administration Support	Class Funds 3rd Grade	\$1,500.00
		Adrienne Bemus
		Robin Blunden

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Teacher/Administration Support	Class Funds 4th Grade	Haley Pinkston \$1,500.00
Teacher/Administration Support	Class Funds 5th Grade	Lindsey Breshears Luke Harris Nick Pfaff (TBD) \$1,500.00
Teacher/Administration Support	Librarian (Newcomb)	Anna Busboom \$1,000.00
Teacher/Administration Support	Music Teacher (Haws)	Shae Freitas \$500.00
Teacher/Administration Support	Ed Technology Specialist (Computers)	Michelle Levitt \$500.00
Teacher/Administration Support	Counselor Budget	TBD \$150.00
	Learning Facilitator	Melanie Cueto \$250.00
		<b>BUDGET TOTAL \$13,900.00</b>
<b>PRINCIPAL'S FUND</b>		
Teacher/Administration Support	Principals Fund	\$5,000.00
		<b>BUDGET TOTAL \$5,000.00</b>
<b>PHYSICAL EDUCATION (PE)</b>		
School Support	PE Teacher Salary	\$15,000.00
School Support	PE Teacher Equipment	\$1,000.00
		<b>BUDGET TOTAL \$16,000.00</b>
<b>ART</b>		
School Support	Art Program (Supplies and Teacher Salary)	\$5,000.00
		<b>BUDGET TOTAL \$5,000.00</b>
<b>TEACHER APPRECIATION</b>		
Teacher/Administration Support	Teacher Appreciation (2 conference weeks + 1 appreciation week)	\$2,000.00
		<b>BUDGET TOTAL \$2,000.00</b>
<b>FRONT OFFICE AID</b>		
Teacher/Administration Support	Front Office Aid	\$3,600.00
		<b>BUDGET TOTAL \$3,600.00</b>
<b>MISC EXPENSES</b>		
Misc. Expenses	Retirement Appreciation	\$250.00
		<b>BUDGET TOTAL \$250.00</b>
<b>SPECIAL FUNDING RESERVE</b>		
Special Funding	Reserve amount for un-allocated expenditures	\$32,777.52
		<b>BUDGET TOTAL \$32,777.52</b>
		<b>ESTIMATED INCOME \$51,500.00</b>
		<b>PROPOSED BUDGET EXPENDITURES \$55,500.00</b>