

**WESTERGARD ELEMENTARY PTO
APPROVED BUDGET 2020 - 2021**

| | | Budget |
|--|--|---------------------|
| OPENING BALANCE - PRIOR YEAR CARRY OVER | | \$114,167.84 |
| INCOME | | |
| | Fall Fundraiser - Otis Spunkmeyer | \$26,881.00 |
| | Spring Fundraiser - Wildcats and Watercolc | \$0.00 |
| | Fundraiser Jog-A-Thon | \$0.00 |
| | Amazon Smiles | \$400.00 |
| | Boxtops | \$160.00 |
| | Restaurant Nights | \$1,000.00 |
| | Donations | \$1,958.00 |
| | Misc. | |
| | Interest | |
| TOTAL INCOME | | \$30,399.00 |
| EXPENSES | | |
| Fundraising Expense | | |
| | Otis Spunkmeyer | \$0.00 |
| | Wildcats and Watercolors | 0 |
| | Jog-A-Thon | 0 |
| Total Fundraising Expense | | \$0.00 |
| Operating Expenses | | |
| | Accounting | \$1,000.00 |
| | Insurance | \$700.00 |
| | Childcare | \$200.00 |
| | Website | \$250.00 |
| | Volunteer Appreciation | \$500.00 |
| | Miscellaneous Supplies | \$300.00 |
| Total Operating Expense | | \$2,950.00 |
| School Support | | |
| | 5th Grade Celebration | \$500 |
| | Art Teacher | \$7,000 |
| | Art Supplies | \$3,000.00 |
| | Boo Hoo Yahoo Kinder Breakfast | \$100.00 |
| | Field Day | \$100.00 |
| | PE Teacher | \$18,000.00 |
| | Running/Bike Club | \$1,250.00 |
| | Angel Tree | \$200.00 |
| Total School Support Expense | | \$30,150 |
| Staff Support | | |
| | 1st Grade Stipend | \$1,000.00 |
| | 2nd Grade Stipend | \$1,000.00 |
| | 3rd Grade Stipend | \$1,000.00 |
| | 4th Grade Stipend | \$1,000.00 |
| | 5th Grade Stipend | \$1,000.00 |
| | Kindergarten Stipend | \$1,000.00 |
| | Counselor | \$200.00 |
| | Librarian | \$500.00 |
| | Music Teacher | \$300.00 |
| | SPED | \$500.00 |
| | Principal Fund | \$5,000.00 |
| | Teacher Appreciation | \$500.00 |
| Total Staff Support | | \$13,000.00 |
| TOTAL EXPENSES | | \$46,100.00 |
| NET INCOME | | \$98,466.84 |